

SWSF/DPIA FY 2023-24 Spending Plan

SWSF 2023-24

AWHS RSO/Liaison	\$100,000.00
Psychologist (district)	\$70,000.00
Social Worker (district)	\$37,143.35
Total State allocation	\$207,143.35

FY 2023-24 \$207,067.95
FY 2022-23 \$200,479.75

DPIA 2023-24

Social Worker (district)	\$14,478.17
Total State Allocation	\$14,478.17

FY 2023-24 \$14,257.24
FY 2022-23 \$8169.25

*update April #1